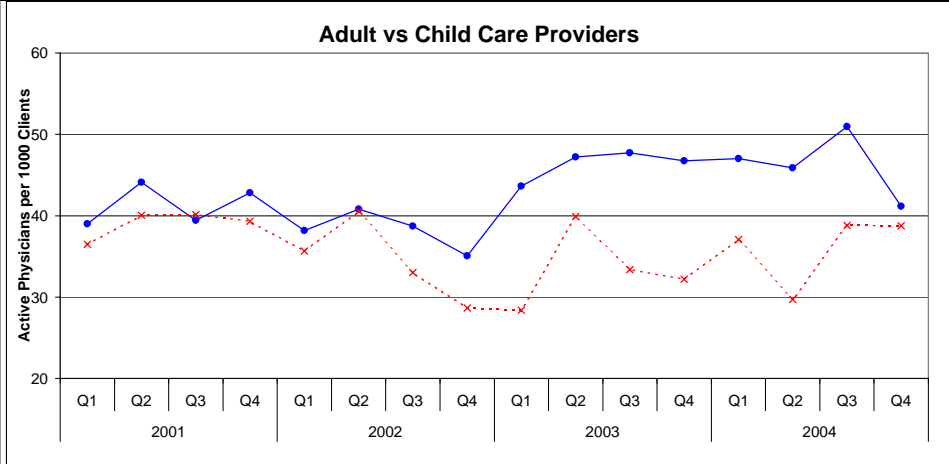
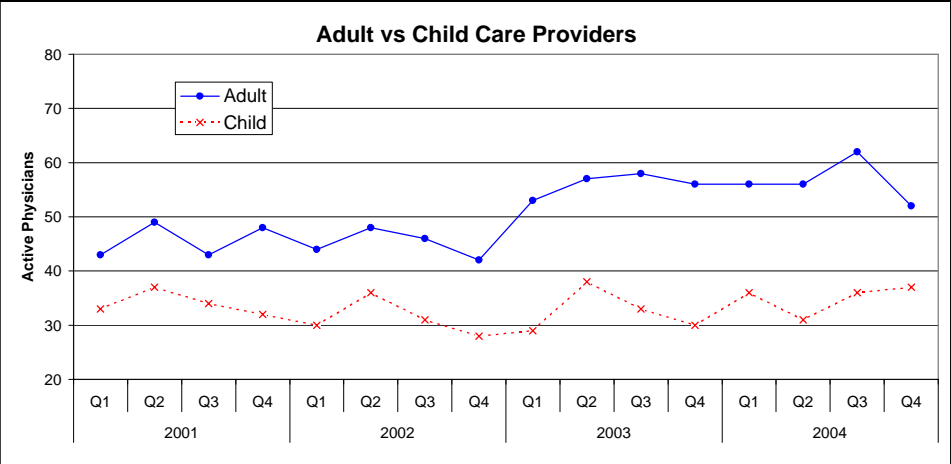


COMPARISON OF ADULTS VS CHILDREN - ALL FIGURES BASED ON SFY																																
Island	2001				2002				2003				2004				2001	2002	2003	2004	'02Q4 - '01Q4 Comparison		2002 - 2001 Comparison		'03Q4 - '02Q4 Comparison		2003 - 2002 Comparison		'04Q4 - '03Q4 Comparison		2004 - 2003 Comparison	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Average	Average	Average	Average	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff		
COUNT*																																
Physicians - Adults	43	49	43	48	44	48	46	42	53	57	58	56	56	56	62	52	46	45	56	57	-6	-12.5%	-1	-1.6%	14	33.3%	11	24.4%	-4	-7.1%	1	0.9%
Physicians - Children	33	37	34	32	30	36	31	28	29	38	33	30	36	31	36	37	34	31	33	35	-4	-12.5%	-3	-8.1%	2	7.1%	1	4.0%	7	23.3%	3	7.7%
Clients - Adults	1,103	1,111	1,091	1,121	1,153	1,176	1,188	1,198	1,214	1,207	1,216	1,198	1,191	1,220	1,217	1,263	1,107	1,179	1,209	1,223	77	6.9%	72	6.5%	0	0.0%	30	2.5%	66	5.5%	14	1.2%
Clients - Children	905	924	847	814	841	888	939	977	1,022	952	989	932	971	1,043	928	955	873	911	974	974	163	20.0%	39	4.4%	-45	-4.6%	62	6.8%	23	2.4%	0	0.0%
Visits - Adults													904	915	1,275	1,021			1,029													
Visits - Children													452	560	555	495			516													
RATIO																																
Physicians - Adults	39.0	44.1	39.4	42.8	38.2	40.8	38.7	35.1	43.6	47.2	47.7	46.8	47.0	45.9	50.9	41.2	41.3	38.2	46.3	46	-7.8	-18.1%	-3.1	-7.6%	11.7	33.4%	8.1	21.3%	-5.6	-12.0%	0	-0.2%
Physicians - Children	36.5	40.0	40.1	39.3	35.7	40.5	33.0	28.7	28.4	39.9	33.4	32.2	37.1	29.7	38.8	38.8	39.0	34.5	33.5	36	-10.7	-27.1%	-4.5	-11.6%	3.5	12.3%	-1.0	-2.9%	6.6	20.4%	3	7.8%
Adult Visits per Phy													16.1	16.3	20.6	19.6			18													
Child Visits per Phy													12.6	18.1	15.4	13.4			15													
Visits per 1000 Adults													758.8	749.8	1,047.7	808.2			841													
Visits per 1000 Childs													465.7	536.9	598.3	518.5			530													
TOP QUARTILE**																																
Physicians - Adults	60.0%	65.8%	64.1%	69.6%	68.4%	73.1%	63.5%	64.1%	61.4%	61.7%	71.3%	64.4%	67.0%	70.4%	70.0%	68.7%	64.9%	67.3%	64.7%	1	-5.4%	-7.8%	2.4%	3.7%	0.3%	0.4%	-2.6%	-3.9%	4.3%	6.6%	4.3%	6.7%
Physicians - Children	79.1%	88.2%	86.9%	87.0%	85.7%	85.6%	85.3%	80.7%	83.1%	87.0%	82.1%	82.4%	79.2%	85.0%	85.6%	81.6%	85.3%	84.3%	83.7%	1	-6.4%	-7.3%	-1.0%	-1.1%	1.7%	2.1%	-0.7%	-0.8%	-0.7%	-0.9%	-0.8%	-1.0%



* COUNT is the unduplicated count of physicians and/or clients.
** TOP QUARTILE is the percent of client visits provided by the top 25% of the most active physicians.